

Transport and Environment Committee

10.00am, Tuesday, 3 June 2014

Subsidised Bus Service Contracts: Update

Item number 7.5
Report number
Executive/routine
Wards

Executive summary

The report lays out the results of tendering processes for subsidised bus services 63 and 64, and makes recommendations for the award of contracts.

The extension of contracts for subsidised bus services 13, 20 and 42 is discussed, together with the results of negotiations over a new contract for the subsidised element of Lothian Buses service 38.

Links

Coalition pledges [P19](#), [P47](#)
Council outcomes [CO9](#), [CO10](#), [CO22](#)
Single Outcome Agreement [SO1](#), [SO2](#)

Subsidised Bus Service Contracts: Update

Recommendations

- 1.1 It is recommended that the Committee:
 - 1.1.1 notes the award of new contracts covering subsidised bus services 38, 63 and 64 and;
 - 1.1.2 notes the extension of existing subsidised bus service contracts covering services 13, 20 and 42 for a further twelve months.

Background

- 2.1 In a report to the Committee in January 2014, the forthcoming renewal of a number of subsidised bus service contracts was noted.
- 2.2 This report covers the placing of new contracts for services 38, 63 and 64, and the extension of existing contracts for services 13, 20 and 42.

Main report

- 3.1 The Council's new Framework Agreement for the Supply of Local Bus Services was approved by the Finance and Budget Committee on 29 August 2013, and implemented on 12 November 2013.
- 3.2 Under this Framework, tenders were invited for the provision of two subsidised bus services – service 63 (Queensferry-Kirkliston-Newbridge-RBS-Gyle-Edinburgh Park-Hermiston Gait) and 64 (Edinburgh Park Station-Maybury-East Craigs-Barnton-Cramond-Davidson's Mains-Silverknowes).

Service 63:

(Queensferry-Kirkliston-Newbridge-RBS-Gyle-Edinburgh Park-Hermiston Gait)

- 3.3 The level of bus service provision in Kirkliston was the subject of a submission to the Petitions Committee in December 2012.
- 3.4 Subsequent consultations with Kirkliston residents, through the Community Council and involving input from the Convener, explored the aspirations of residents for public transport connections for the village.

- 3.5 Consideration of available funding was a factor in these discussions. It took account of the £200,000 made available to enhance public transport in the Kirkliston area, stemming from the Section 75 Agreement covering new residential developments in North Kirkliston.
- 3.6 Taking all of the above into account, four timetable options were offered through the medium of a Mini Competition under the above-mentioned Framework.
- 3.7 Brief descriptions of these options appear below. The full timetable for each appears in Appendix 1 to this report.

Option 1

The service as currently operating (ie 60-minute frequency, Monday to Saturday).

Option 2

As Option 1 with the addition of a 60-minute frequency Sunday service.

Option 3

The route as currently operating on a 30-minute frequency, Monday to Saturday.

Option 4

As option 3 with the addition of a 60-minute frequency Sunday service.

- 3.8 Tenderers were also given the opportunity to submit Alternative Tenders which might be advantageous to the Council financially or in other ways. In the event, only Lothian Buses plc chose to do so.

Tenders Received

- 3.9 A total of sixteen tenders were received from three operators: E&M Horsburgh, First Scotland East and Lothian Buses, of which twelve were Standard Tenders and the remainder Alternative Tenders.
- 3.10 All of the Alternative Tenders extend the route to Riccarton Campus via Sighthill and Hermiston Park & Ride. The route within Queensferry is simplified, such that the Tesco store is served once in each direction rather than the present twice. None of the Alternative Tenders directly serves the RBS Headquarters, however the site remains accessible to users via the bridge over the A8.
- 3.11 This configuration offers new public transport links to residents of Queensferry, Kirkliston and Newbridge. A map of the proposed route appears as Appendix 2 to the report.
- 3.12 In three of the Alternative Tenders, the frequency and spread of service of the original options are preserved. However, in the Option 3 Alternative Tender, the frequency is dropped from the original 30-minutes to 40-minutes (Monday to Saturday).
- 3.13 Scores for both Standard and Alternative Tenders for service 63 appear as Appendix 4 to the report.

- 3.14 The aim of the mini competition evaluation is to select the Tender which represents the best overall value for money. Scoring for Standard Options is based solely on price, quality thresholds having previously been addressed in the establishment of the Framework Agreement. Scoring for Alternative Tenders is based on 50% price and 50% on the answers to additional quality-orientated questions.
- 3.15 Lothian Buses Option 1 Alternative attained the highest score at 86.5, at a cost of £4,250 per week (£884,000 *per annum*).
- 3.16 However, it is the intention that Lothian Buses Option 2 Alternative, which came second with a score of 81.1, should be implemented, on the basis that it includes a Sunday service, so satisfying an aspiration of local residents.
- 3.17 Lothian Buses Option 2 Alternative was offered at a weekly cost of £4,645 (£241,540 *per annum*). This represents an increase over the current contract of 128.27%.
- 3.18 The proposed timetable for Lothian Buses Option 2 Alternative Tender appears as Appendix 3 to the report.
- 3.19 Lothian Buses' standard fare of £1.50 will apply to this service, as will all other Lothian Buses ticket products.

Service 64

(Edinburgh Park Station-Maybury-East Craigs-Barnton-Cramond-Davidson's Mains-Silverknowes)

- 3.19 In March 2014, the timetable for service 64 was modified with the aim of improving reliability. The Council has received a number of complaints about this service. This timetable, which appears as Appendix 5 to the report, formed the basis of the tendering process for service 64.
- 3.20 Five tenders were received from three operators, E&H Horsburgh, Lothian Buses Ltd and Waverley Travel. Alternative Tenders were received from Lothian Buses and Waverley Travel.
- 3.21 Lothian Buses' Alternative Tender maintained the frequency but reduced the service by omitting the sections of route between Silverknowes and Davidson's Mains Tesco, and that which serves East Craigs. However, all journeys serve Edinburgh Park Station.
- 3.22 Waverley Travel's Alternative Tender also represents a slight reduction in the spread of service, but covers the whole of the existing route, and provides an additional morning journey.
- 3.23 Scores for both Standard and Alternative Tenders for service 64 appear as Appendix 6 to the report.
- 3.24 Waverley Travel's Alternative Tender attained the highest score at 114.2, and it is the intention that this Alternative Tender should be implemented.

3.25 Waverley's Alternative Tender was offered at £1,945 per week (£101,140 *per annum*). This represents an increase in cost over the current contract of 180.1%.

3.26 The proposed timetable for service 64 appears as Appendix 7 to the report.

Services 13, 20 and 42

3.27 Contracts for the following services were the result of a tendering process in 2009:

Service 13 (Operated by Edinburgh Coach Lines).

Craighleith-Blackhall-Ravelston-West End-New Town-Broughton-McDonald Road-Dalmeny Street-Lochend-Findlay Gardens. [Full timetable.](#)

Service 20 (operated by Lothian Buses Ltd)

Chesser-Kingsknowe-Wester Hailes-Calders-Sighthill-Gyle. [Full timetable.](#)

Service 42 (Operated by Lothian Buses Ltd).

Craighleith-Stockbridge-City Centre-Cameron Toll-Duddingston Village-Portobello.

Route extension (city centre to Portobello) of commercial service 42, evenings Monday to Saturday, and all day Sundays.

3.28 All of these contracts were for five years, with an option to extend for a further 12 months. The operators have both agreed to extend these contracts until the end of July 2015, at the prices now prevailing.

Service 38

Granton-Ravelston-Balgreen-Morningside-King's Buildings-Cameron Toll-RIE. Off-peak weekday frequency enhancement

3.29 Service 38 provides important links for communities in the south of the city, including access to the RIE. The service is operated largely commercially by Lothian Buses, the Council's contribution being limited to a frequency enhancement from 30 mins to 20 mins between the peak periods, Monday to Friday only. Effectively this amounts to an additional vehicle in the timetable at these times.

3.30 As a result, the provision is embedded within a commercial service, and so is unsuitable for an open tendering process. Negotiations were therefore undertaken with the operator for a new contract.

3.31 Lothian Buses offered to continue the service for a weekly price of £2,090 (£108,680 *per annum*). This represents an increase of 20% over the previous arrangement.

- 3.32 As this will be a new contract negotiated outwith the Framework Agreement, formal approval for the waiving of procurement procedures contained in Council Standing Orders, and authorisation for the expenditure have been sought from the Finance and Resources Committee of the Council, which will consider a report at its meeting on 5 June 2014.

Measures of success

- 4.1 Although not quantifiable, continued Council support for the bus network, leads directly to improvements in health and accessibility for many sections of the community, particularly the elderly and those on low incomes.

Financial impact

- 5.1 The increased cost of implementing the new contract for service 63, can be met by utilising around half (£100k) of the funding set aside for the purpose, from the Section 75 Agreement for the North Kirkliston housing developments.
- 5.2 The increased cost of the new contract for service 64 can be met from the existing budget for Supported Bus Services for the current financial year.
- 5.3 There is no adverse cost implication to the extension of the existing contracts covering services 13, 20 and 42.
- 5.4 The increased cost of the new negotiated contract for the enhancement of service 38 can be met from the existing budget for Supported Bus Services for the current financial year.

Risk, policy, compliance and governance impact

- 6.1 Objective *PubTrans3* of the current Local Transport Strategy applies to the issues addressed in this report.
- 6.2 There are not expected to be any health and safety, governance, compliance or regulatory implications arising from the proposals set out in the report.

Equalities impact

- 7.1 Continued provision or enhancement of existing subsidised bus services, and the provision of new ones, enhance the quality of life of users through the enhancement of access to employment, educational, leisure and shopping opportunities.

Sustainability impact

- 8.1 The reduction in dependence on transport by private car, made possible by the provision of subsidised bus services, contributes to the Council's sustainability aims.

Consultation and engagement

- 9.1 Consultation over the provision of service 63 took place with representatives of Kirkliston and Queensferry Community Councils and for service 64 with Cramond and Barnton Community Council.

Background reading/external references

None.

John Bury

Acting Director of Services for Communities

Contact: Ewan Horne, Senior Professional Officer

E-mail: ewan.horne@edinburgh.gov.uk | Tel: 0131 469 3658

Links

Coalition pledges	<p>P19 – Keep Lothian Buses in public hands and encourage the improvement of routes and times.</p> <p>P47 – Set up city-wide Transport Forum of experts and citizens to consider our modern transport needs.</p>
Council outcomes	<p>CO9 – Edinburgh residents are able to access job opportunities.</p> <p>CO10 – Improved health and reduced inequality.</p> <p>CO22 - Moving efficiently – Edinburgh has a transport system that improves connectivity and is green, healthy and accessible.</p>
Single Outcome Agreement	<p>SO1 – Edinburgh’s economy delivers increased investment, jobs and opportunities.</p> <p>SO2 – Edinburgh’s citizens experience improved health and wellbeing with reduced inequalities in health.</p>
Appendices	<p>Appendix 1: Service 63 - Standard Option Route and Timetables.</p> <p>Appendix 2: Lothian Buses Service 63 Alternative Tender Proposals (Map).</p> <p>Appendix 3: Lothian Buses Alternative Option 2 Service 63 Timetable.</p> <p>Appendix 4: Service 63 Tenders Received, Scores and Financial Implications.</p> <p>Appendix 5: Service 64 - Standard Route and Timetable.</p> <p>Appendix 6: Service 64 Tenders Received, Scores and Financial Implications.</p> <p>Appendix 7: Service 64: Proposed Timetable</p>

Appendix 1: Service 63 - Standard Option Route and Timetables.

Route (All Standard Options)

Outward: TESCO QUEENSFERRY, Ferrymuir Rd, Buileyon Rd, Bo'ness Rd, Hopetoun Rd, The Loan, Kirkliston Rd, Scotstoun Ave, Scotstoun Ave, Kirkliston Rd, TESCO Queensferry, B800, Eilston Rd, Kirklands Pk St, Stirling Rd, Main St, Station Rd, High St, Path Brae, New Liston Rd, Kirkliston Rd (Newbridge), A89, Old Liston Rd, Newbridge Rd, Glasgow Rd (A8), **[RBS Gogarburn, Glasgow Rd (A8)]***, Sth Gyle Broadway, Sth Gyle Ave, GYLE CENTRE, Sth Gyle Ave, Edinburgh Pk, Lochside Cr, Sth Gyle Cr, Sth Gyle Access, Bankhead Dr, Bankhead Ave, Bankhead Crossway Nth, Bankhead Dr, **EDINBURGH PARK STATION.**

*This section of route omitted in both directions on Sundays.

Return: As above, reversed.

Monday to Friday

Hermiston Gait	0830	0930	1030	1130	1230	1330	1430	1530	1630	1730	1830	1930
Sighthill	0832	0932	1032	1132	1232	1332	1432	1532	1632	1732	1832	1932
Edinburgh Pk	0835	0935	1035	1135	1235	1335	1435	1535	1635	1735	1835	1935
Gyle Centre	0839	0939	1039	1139	1239	1339	1439	1539	1639	1739	1839	1939
RBS	0844	0944	1044	1144	1244	1344	1444	1544	1644	1744	1844	1944
Ratho Stn	0849	0949	1049	1149	1249	1349	1449	1549	1649	1749	1849	1949
Newbridge	0852	0952	1052	1152	1252	1352	1452	1552	1652	1752	1852	1952
Kirkliston	0859	0959	1059	1159	1259	1359	1459	1559	1659	1759	1859	1959
Tesco Q'ferry Arr.	0907	1007	1107	1207	1307	1407	1507	1607	1707	1807	1907	2007
Tesco Q'ferry Dep.	0908	1008	1108	1208	1308	1408	1508	1608	1708	1808	1908	-
Buileyon Rd	0911	1011	1111	1211	1311	1411	1511	1611	1711	1811	1911	-
Bo'ness Rd	0915	1015	1115	1215	1315	1415	1515	1615	1715	1815	1915	-
The Loan	0919	1019	1119	1219	1319	1419	1519	1619	1719	1819	1919	-
Scotstoun Ave	0923	1023	1123	1223	1323	1423	1523	1623	1723	1823	1923	-
Tesco Q'ferry	0927	1027	1127	1227	1327	1427	1527	1627	1727	1827	1927	-

Tesco Q'ferry	0730	0830	0930	1030	1130	1230	1330	1430	1530	1630	1730	1830
Buileyon Rd	0733	0833	0933	1033	1133	1233	1333	1433	1533	1633	1733	1833
Bo'ness Rd	0737	0837	0937	1037	1137	1237	1337	1437	1537	1637	1737	1837
The Loan	0741	0841	0941	1041	1141	1241	1341	1441	1541	1641	1741	1841
Scotstoun Ave	0745	0845	0945	1045	1145	1245	1345	1445	1545	1645	1745	1845
Tesco Q'ferry Arr.	0749	0849	0949	1049	1149	1249	1349	1449	1549	1649	17649	1849
Tesco Q'ferry Dep.	0750	0850	0950	1050	1150	1250	1350	1450	1550	1650	1750	1850
Kirkliston	0758	0858	0958	1058	1158	1258	1358	1458	1558	1658	1758	1858
Newbridge	0805	0905	1005	1105	1205	1305	1405	1505	1605	1705	1805	1905
Ratho Stn	0808	0908	1008	1108	1208	1308	1408	1508	1608	1708	1808	1908
RBS	0813	0913	1013	1113	1213	1313	1413	1513	1613	1713	1813	1913
Gyle Centre	0818	0918	1018	1118	1218	1318	1418	1518	1618	1718	1818	1918
Edinburgh Pk	0820	0920	1020	1120	1220	1320	1420	1520	1620	1720	1820	1920
Sighthill	0825	0925	1025	1125	1225	1325	1425	1525	1625	1725	1825	1925
Hermiston Gait	0827	0927	1027	1127	1227	1327	1427	1527	1627	1727	1827	1927

Saturday

Hermiston Gait	0930	1030	1130	1230	1330	1430	1530	1630	1730	1830	1930
Sighthill	0932	1032	1132	1232	1332	1432	1532	1632	1732	1832	1932
Edinburgh Pk	0935	1035	1135	1235	1335	1435	1535	1635	1735	1835	1935
Gyle Centre	0939	1039	1139	1239	1339	1439	1539	1639	1739	1839	1939
RBS	0944	1044	1144	1244	1344	1444	1544	1644	1744	1844	1944
Ratho Stn	0949	1049	1149	1249	1349	1449	1549	1649	1749	1849	1949
Newbridge	0952	1052	1152	1252	1352	1452	1552	1652	1752	1852	1952
Kirkliston	0959	1059	1159	1259	1359	1459	1559	1659	1759	1859	1959
Tesco Q'ferry Arr.	1007	1107	1207	1307	1407	1507	1607	1707	1807	1907	2007
Tesco Q'ferry Dep.	1008	1108	1208	1308	1408	1508	1608	1708	1808	1908	-
Buileyon Rd	1011	1111	1211	1311	1411	1511	1611	1711	1811	1911	-
Bo'ness Rd	1015	1115	1215	1315	1415	1515	1615	1715	1815	1915	-
The Loan	1019	1119	1219	1319	1419	1519	1619	1719	1819	1919	-
Scotstoun Ave	1023	1123	1223	1323	1423	1523	1623	1723	1823	1923	-
Tesco Q'ferry	1027	1127	1227	1327	1427	1527	1627	1727	1827	1927	-

Appendix 1 (Contd.): Service 63 - Standard Option Timetables.

Saturday (Contd.)

Tesco Q'ferry	0830	0930	1030	1130	1230	1330	1430	1530	1630	1730	1830
Builveon Rd	0833	0933	1033	1133	1233	1333	1433	1533	1633	1733	1833
Bo'ness Rd	0837	0937	1037	1137	1237	1337	1437	1537	1637	1737	1837
The Loan	0841	0941	1041	1141	1241	1341	1441	1541	1641	1741	1841
Scotstoun Ave	0845	0945	1045	1145	1245	1345	1445	1545	1645	1745	1845
Tesco Q'ferry Arr.	0849	0949	1049	1149	1249	1349	1449	1549	1649	17649	1849
Tesco Q'ferry Dep.	0850	0950	1050	1150	1250	1350	1450	1550	1650	1750	1850
Kirkliston	0858	0958	1058	1158	1258	1358	1458	1558	1658	1758	1858
Newbridge	0905	1005	1105	1205	1305	1405	1505	1605	1705	1805	1905
Ratho Stn	0908	1008	1108	1208	1308	1408	1508	1608	1708	1808	1908
RBS	0913	1013	1113	1213	1313	1413	1513	1613	1713	1813	1913
Gyle Centre	0918	1018	1118	1218	1318	1418	1518	1618	1718	1818	1918
Edinburgh Pk	0920	1020	1120	1220	1320	1420	1520	1620	1720	1820	1920
Sighthill	0925	1025	1125	1225	1325	1425	1525	1625	1725	1825	1925
Hermiston Gait	0927	1027	1127	1227	1327	1427	1527	1627	1727	1827	1927

Service 63 Option 2

As Option 1, with the following Sunday timetable added:

Sunday

Hermiston Gait	0930	1030	1130	1230	1330	1430	1530	1630	1730	1830
Sighthill	0932	1032	1132	1232	1332	1432	1532	1632	1732	1832
Edinburgh Pk	0935	1035	1135	1235	1335	1435	1535	1635	1735	1835
Gyle Centre	0939	1039	1139	1239	1339	1439	1539	1639	1739	1839
Ratho Stn	0949	1049	1149	1249	1349	1449	1549	1649	1749	1849
Newbridge	0952	1052	1152	1252	1352	1452	1552	1652	1752	1852
Kirkliston	0959	1059	1159	1259	1359	1459	1559	1659	1759	1859
Tesco Q'ferry Arr.	1007	1107	1207	1307	1407	1507	1607	1707	1807	1907
Tesco Q'ferry Dep.	1008	1108	1208	1308	1408	1508	1608	1708	1808	1908
Builveon Rd	1011	1111	1211	1311	1411	1511	1611	1711	1811	1911
Bo'ness Rd	1015	1115	1215	1315	1415	1515	1615	1715	1815	1915
The Loan	1019	1119	1219	1319	1419	1519	1619	1719	1819	1919
Scotstoun Ave	1023	1123	1223	1323	1423	1523	1623	1723	1823	1923
Tesco Q'ferry	1027	1127	1227	1327	1427	1527	1627	1727	1827	1927

Tesco Q'ferry	1030	1130	1230	1330	1430	1530	1630	1730	1830	1930
Builveon Rd	1033	1133	1233	1333	1433	1533	1633	1733	1833	1933
Bo'ness Rd	1037	1137	1237	1337	1437	1537	1637	1737	1837	1937
The Loan	1041	1141	1241	1341	1441	1541	1641	1741	1841	1941
Scotstoun Ave	1045	1145	1245	1345	1445	1545	1645	1745	1845	1945
Tesco Q'ferry Arr.	1049	1149	1249	1349	1449	1549	1649	17649	1849	1949
Tesco Q'ferry Dep.	1050	1150	1250	1350	1450	1550	1650	1750	1850	1950
Kirkliston	1058	1158	1258	1358	1458	1558	1658	1758	1858	1958
Newbridge	1105	1205	1305	1405	1505	1605	1705	1805	1905	2005
Ratho Stn	1108	1208	1308	1408	1508	1608	1708	1808	1908	2008
Gyle Centre	1118	1218	1318	1418	1518	1618	1718	1818	1918	2018
Edinburgh Pk	1120	1220	1320	1420	1520	1620	1720	1820	1920	2020
Sighthill	1125	1225	1325	1425	1525	1625	1725	1825	1925	2025
Hermiston Gait	1127	1227	1327	1427	1527	1627	1727	1827	1927	2027

Appendix 1 (Contd.): Service 63 Option 3: Indicative Timetable

Monday to Friday

Tesco Q'ferry	0730	0800	0830	0900	0930	1000	1030	1100	1130	1200	1230	1300
Builyeon Rd	0733	0803	0833	0903	0933	1003	1033	1103	1133	1203	1233	1303
Bo'ness Rd	0737	0807	0837	0907	0937	1007	1037	1107	1137	1207	1237	1307
The Loan	0741	0811	0841	0911	0941	1011	1041	1111	1141	1211	1241	1311
Scotstoun Ave	0745	0815	0845	0915	0945	1015	1045	1115	1145	1215	1245	1315
Tesco Q'ferry Arr.	0749	0819	0849	0919	0949	1019	1049	1119	1149	1219	1249	1319
Tesco Q'ferry Dep.	0750	0820	0850	0920	0950	1020	1050	1120	1150	1220	1250	1320
Kirkliston	0758	0828	0858	0928	0958	1028	1058	1128	1158	1228	1258	1328
Newbridge	0805	0835	0905	0935	1005	1035	1105	1135	1205	1235	1305	1335
Ratho Stn	0808	0838	0908	0938	1008	1038	1108	1138	1208	1238	1308	1338
RBS	0813	0843	0913	0943	1013	1043	1113	1143	1213	1243	1313	1343
Gyle Centre	0818	0848	0918	0948	1018	1048	1118	1148	1218	1248	1318	1348
Edinburgh Pk	0820	0850	0920	0950	1020	1050	1120	1150	1220	1250	1320	1350
Sighthill	0825	0855	0925	0955	1025	1055	1125	1155	1225	1255	1325	1355
Hermiston Gait	0827	0857	0927	0957	1027	1057	1127	1157	1227	1257	1327	1357

Tesco Q'ferry	1330	1400	1430	1500	1530	1600	1630	1700	1730	1800	1830
Builyeon Rd	1333	1403	1433	1503	1533	1603	1633	1703	1733	1803	1833
Bo'ness Rd	1337	1407	1437	1507	1537	1607	1637	1707	1737	1807	1837
The Loan	1341	1411	1441	1511	1541	1611	1641	1711	1741	1811	1841
Scotstoun Ave	1345	1415	1445	1515	1545	1615	1645	1715	1745	1815	1845
Tesco Q'ferry Arr.	1349	1419	1449	1519	1549	1619	1649	1719	1749	1819	1849
Tesco Q'ferry Dep.	1350	1420	1450	1520	1550	1620	1650	1720	1750	1820	1850
Kirkliston	1358	1428	1458	1528	1558	1628	1658	1728	1758	1828	1858
Newbridge	1405	1435	1505	1535	1605	1635	1665	1735	1805	1835	1905
Ratho Stn	1408	1438	1508	1538	1608	1638	1708	1738	1808	1838	1908
RBS	1413	1443	1513	1543	1613	1643	1713	1743	1813	1843	1913
Gyle Centre	1418	1448	1518	1548	1618	1648	1718	1748	1818	1848	1918
Edinburgh Pk	1420	1450	1520	1550	1620	1650	1720	1750	1820	1850	1920
Sighthill	1425	1455	1525	1555	1625	1655	1725	1755	1825	1855	1925
Hermiston Gait	1427	1457	1527	1557	1627	1657	1727	1757	1827	1857	1927

Hermiston Gait	0830	0900	0930	1000	1030	1100	1130	1200	1230	1300	1330	1400
Sighthill	0832	0902	0932	1002	1032	1102	1132	1202	1232	1302	1332	1402
Edinburgh Pk	0835	0905	0935	1005	1035	1105	1135	1205	1235	1305	1335	1405
Gyle Centre	0839	0909	0939	1009	1039	1109	1139	1209	1239	1309	1339	1409
RBS	0844	0914	0944	1014	1044	1114	1144	1214	1244	1314	1344	1414
Ratho Stn	0849	0919	0949	1019	1049	1119	1149	1219	1249	1319	1349	1419
Newbridge	0852	0922	0952	1022	1052	1122	1152	1222	1252	1322	1352	1422
Kirkliston	0859	0929	0959	1029	1059	1129	1159	1229	1259	1329	1359	1429
Tesco Q'ferry Arr.	0907	0937	1007	1037	1107	1137	1207	1237	1307	1337	1407	1437
Tesco Q'ferry Dep.	0908	0938	1008	1038	1108	1138	1208	1238	1308	1338	1408	1438
Builyeon Rd	0911	0941	1011	1041	1111	1141	1211	1241	1311	1341	1411	1441
Bo'ness Rd	0915	0945	1015	1045	1115	1145	1215	1245	1315	1345	1415	1445
The Loan	0919	0949	1019	1049	1119	1149	1219	1249	1319	1349	1419	1449
Scotstoun Ave	0923	0953	1023	1053	1123	1153	1223	1253	1323	1353	1423	1453
Tesco Q'ferry	0927	0957	1027	1057	1127	1157	1227	1257	1327	1357	1427	1457

Hermiston Gait	1430	1500	1530	1600	1630	1700	1730	1800	1830	1900	1930
Sighthill	1432	1502	1532	1602	1632	1702	1732	1802	1832	1902	1932
Edinburgh Pk	1435	1505	1535	1605	1635	1705	1735	1805	1835	1905	1935
Gyle Centre	1439	1509	1539	1609	1639	1709	1739	1809	1839	1909	1939
RBS	1444	1514	1544	1614	1644	1714	1744	1814	1844	1914	1944
Ratho Stn	1449	1519	1549	1619	1649	1719	1749	1819	1849	1919	1949
Newbridge	1452	1522	1552	1622	1652	1722	1752	1822	1852	1922	1952
Kirkliston	1459	1529	1559	1629	1659	1729	1759	1829	1859	1929	1959
Tesco Q'ferry Arr.	1507	1537	1607	1637	1707	1737	1807	1837	1907	1937	2007
Tesco Q'ferry Dep.	1508	1538	1608	1638	1708	1738	1808	1838	1908	1938	-
Builyeon Rd	1511	1541	1611	1641	1711	1741	1811	1841	1911	1941	-
Bo'ness Rd	1515	1545	1615	1645	1715	1745	1815	1845	1915	1945	-
The Loan	1519	1549	1619	1649	1719	1749	1819	1849	1919	1949	-
Scotstoun Ave	1523	1553	1623	1653	1723	1753	1823	1853	1923	1953	-
Tesco Q'ferry	1527	1557	1627	1657	1727	1757	1827	1857	1927	1957	-

Appendix 1 (Contd.): Service 63 Option 3 (Cont.)

Saturday

Tesco Q'ferry	0800	0830	0900	0930	1000	1030	1100	1130	1200	1230	1300
Builyeon Rd	0803	0833	0903	0933	1003	1033	1103	1133	1203	1233	1303
Bo'ness Rd	0807	0837	0907	0937	1007	1037	1107	1137	1207	1237	1307
The Loan	0811	0841	0911	0941	1011	1041	1111	1141	1211	1241	1311
Scotstoun Ave	0815	0845	0915	0945	1015	1045	1115	1145	1215	1245	1315
Tesco Q'ferry Arr.	0819	0849	0919	0949	1019	1049	1119	1149	1219	1249	1319
Tesco Q'ferry Dep.	0820	0850	0920	0950	1020	1050	1120	1150	1220	1250	1320
Kirkliston	0828	0858	0928	0958	1028	1058	1128	1158	1228	1258	1328
Newbridge	0835	0905	0935	1005	1035	1105	1135	1205	1235	1305	1335
Ratho Stn	0838	0908	0938	1008	1038	1108	1138	1208	1238	1308	1338
RBS	0843	0913	0943	1013	1043	1113	1143	1213	1243	1313	1343
Gyle Centre	0848	0918	0948	1018	1048	1118	1148	1218	1248	1318	1348
Edinburgh Pk	0850	0920	0950	1020	1050	1120	1150	1220	1250	1320	1350
Sighthill	0855	0925	0955	1025	1055	1125	1155	1225	1255	1325	1355
Hermiston Gait	0857	0927	0957	1027	1057	1127	1157	1227	1257	1327	1357

Tesco Q'ferry	1330	1400	1430	1500	1530	1600	1630	1700	1730	1800	1830
Builyeon Rd	1333	1403	1433	1503	1533	1603	1633	1703	1733	1803	1833
Bo'ness Rd	1337	1407	1437	1507	1537	1607	1637	1707	1737	1807	1837
The Loan	1341	1411	1441	1511	1541	1611	1641	1711	1741	1811	1841
Scotstoun Ave	1345	1415	1445	1515	1545	1615	1645	1715	1745	1815	1845
Tesco Q'ferry Arr.	1349	1419	1449	1519	1549	1619	1649	1719	1749	1819	1849
Tesco Q'ferry Dep.	1350	1420	1450	1520	1550	1620	1650	1720	1750	1820	1850
Kirkliston	1358	1428	1458	1528	1558	1628	1658	1728	1758	1828	1858
Newbridge	1405	1435	1505	1535	1605	1635	1605	1735	1805	1835	1905
Ratho Stn	1408	1438	1508	1538	1608	1638	1708	1738	1808	1838	1908
RBS	1413	1443	1513	1543	1613	1643	1713	1743	1813	1843	1913
Gyle Centre	1418	1448	1518	1548	1618	1648	1718	1748	1818	1848	1918
Edinburgh Pk	1420	1450	1520	1550	1620	1650	1720	1750	1820	1850	1920
Sighthill	1425	1455	1525	1555	1625	1655	1725	1755	1825	1855	1925
Hermiston Gait	1427	1457	1527	1557	1627	1657	1727	1757	1827	1857	1927

Hermiston Gait	0900	0930	1000	1030	1100	1130	1200	1230	1300	1330	1400
Sighthill	0902	0932	1002	1032	1102	1132	1202	1232	1302	1332	1402
Edinburgh Pk	0905	0935	1005	1035	1105	1135	1205	1235	1305	1335	1405
Gyle Centre	0909	0939	1009	1039	1109	1139	1209	1239	1309	1339	1409
RBS	0914	0944	1014	1044	1114	1144	1214	1244	1314	1344	1414
Ratho Stn	0919	0949	1019	1049	1119	1149	1219	1249	1319	1349	1419
Newbridge	0922	0952	1022	1052	1122	1152	1222	1252	1322	1352	1422
Kirkliston	0929	0959	1029	1059	1129	1159	1229	1259	1329	1359	1429
Tesco Q'ferry Arr.	0937	1007	1037	1107	1137	1207	1237	1307	1337	1407	1437
Tesco Q'ferry Dep.	0938	1008	1038	1108	1138	1208	1238	1308	1338	1408	1438
Builyeon Rd	0941	1011	1041	1111	1141	1211	1241	1311	1341	1411	1441
Bo'ness Rd	0945	1015	1045	1115	1145	1215	1245	1315	1345	1415	1445
The Loan	0949	1019	1049	1119	1149	1219	1249	1319	1349	1419	1449
Scotstoun Ave	0953	1023	1053	1123	1153	1223	1253	1323	1353	1423	1453
Tesco Q'ferry	0957	1027	1057	1127	1157	1227	1257	1327	1357	1427	1457

Hermiston Gait	1430	1500	1530	1600	1630	1700	1730	1800	1830	1900	1930
Sighthill	1432	1502	1532	1602	1632	1702	1732	1802	1832	1902	1932
Edinburgh Pk	1435	1505	1535	1605	1635	1705	1735	1805	1835	1905	1935
Gyle Centre	1439	1509	1539	1609	1639	1709	1739	1809	1839	1909	1939
RBS	1444	1514	1544	1614	1644	1714	1744	1814	1844	1914	1944
Ratho Stn	1449	1519	1549	1619	1649	1719	1749	1819	1849	1919	1949
Newbridge	1452	1522	1552	1622	1652	1722	1752	1822	1852	1922	1952
Kirkliston	1459	1529	1559	1629	1659	1729	1759	1829	1859	1929	1959
Tesco Q'ferry Arr.	1507	1537	1607	1637	1707	1737	1807	1837	1907	1937	2007
Tesco Q'ferry Dep.	1508	1538	1608	1638	1708	1738	1808	1838	1908	1938	-
Builyeon Rd	1511	1541	1611	1641	1711	1741	1811	1841	1911	1941	-
Bo'ness Rd	1515	1545	1615	1645	1715	1745	1815	1845	1915	1945	-
The Loan	1519	1549	1619	1649	1719	1749	1819	1849	1919	1949	-
Scotstoun Ave	1523	1553	1623	1653	1723	1753	1823	1853	1923	1953	-
Tesco Q'ferry	1527	1557	1627	1657	1727	1757	1827	1857	1927	1957	-

Appendix 1 (Contd.): Service 63 Option 4

As Option 3, with the following Sunday Timetable added:

Sunday

Hermiston Gait	0930	1030	1130	1230	1330	1430	1530	1630	1730	1830
Sighthill	0932	1032	1132	1232	1332	1432	1532	1632	1732	1832
Edinburgh Pk	0935	1035	1135	1235	1335	1435	1535	1635	1735	1835
Gyle Centre	0939	1039	1139	1239	1339	1439	1539	1639	1739	1839
Ratho Stn	0949	1049	1149	1249	1349	1449	1549	1649	1749	1849
Newbridge	0952	1052	1152	1252	1352	1452	1552	1652	1752	1852
Kirkliston	0959	1059	1159	1259	1359	1459	1559	1659	1759	1859
Tesco Q'ferry Arr.	1007	1107	1207	1307	1407	1507	1607	1707	1807	1907
Tesco Q'ferry Dep.	1008	1108	1208	1308	1408	1508	1608	1708	1808	1908
Builyeon Rd	1011	1111	1211	1311	1411	1511	1611	1711	1811	1911
Bo'ness Rd	1015	1115	1215	1315	1415	1515	1615	1715	1815	1915
The Loan	1019	1119	1219	1319	1419	1519	1619	1719	1819	1919
Scotstoun Ave	1023	1123	1223	1323	1423	1523	1623	1723	1823	1923
Tesco Q'ferry	1027	1127	1227	1327	1427	1527	1627	1727	1827	1927

Tesco Q'ferry	1030	1130	1230	1330	1430	1530	1630	1730	1830	1930
Builyeon Rd	1033	1133	1233	1333	1433	1533	1633	1733	1833	1933
Bo'ness Rd	1037	1137	1237	1337	1437	1537	1637	1737	1837	1937
The Loan	1041	1141	1241	1341	1441	1541	1641	1741	1841	1941
Scotstoun Ave	1045	1145	1245	1345	1445	1545	1645	1745	1845	1945
Tesco Q'ferry Arr.	1049	1149	1249	1349	1449	1549	1649	17649	1849	1949
Tesco Q'ferry Dep.	1050	1150	1250	1350	1450	1550	1650	1750	1850	1950
Kirkliston	1058	1158	1258	1358	1458	1558	1658	1758	1858	1958
Newbridge	1105	1205	1305	1405	1505	1605	1705	1805	1905	2005
Ratho Stn	1108	1208	1308	1408	1508	1608	1708	1808	1908	2008
Gyle Centre	1118	1218	1318	1418	1518	1618	1718	1818	1918	2018
Edinburgh Pk	1120	1220	1320	1420	1520	1620	1720	1820	1920	2020
Sighthill	1125	1225	1325	1425	1525	1625	1725	1825	1925	2025
Hermiston Gait	1127	1227	1327	1427	1527	1627	1727	1827	1927	2027

Lothian Buses – Service 63 proposal



Appendix 3: Lothian Buses Alternative Option 2 Timetable

Monday to Friday

Riccarton Campus	—	—	0754	0856	1000	1100	1200	1300	1400	1500	1600	1705	1815	1915
Hermiston Park & Ride	—	—	0758	0900	1004	1104	1204	1304	1404	1504	1604	1709	1819	1918
Sighthill (Bankhead Ave)	0606	0706	0802	0904	1007	1107	1207	1307	1407	1507	1607	1712	1822	1921
Edinburgh Park at Redheughs	0613	0713	0812	0914	1014	1114	1214	1314	1414	1514	1617	1722	1831	1927
Gyle Centre	0617	0717	0817	0918	1018	1118	1218	1318	1418	1518	1622	1727	1834	1930
Newbridge Parkside	0627	0727	0827	0928	1028	1128	1228	1328	1428	1528	1637	1742	1843	1939
Kirkliston Crossroads	0633	0733	0833	0934	1034	1134	1234	1334	1434	1534	1645	1750	1849	1945
Queensferry Tesco	0640	0740	0841	0942	1042	1142	1242	1342	1442	1542	1653	1758	1857	1953
Queensferry Pol Stn			0850	0950	1050	1150	1250	1350	1450	1550	1702	1807	1904	2000
Sommerville Gdns	0644	0744	0855	0955	1055	1155	1255	1355	1455	1555	1707	1812	1909	2005

Sommerville Gdns	0650	0750	0859	0959	1059	1159	1259	1359	1459	1559	1710	1815	1915	2015
Queensferry Pol Stn	0656	0756	0904	1004	1104	1204	1304	1404	1504	1604	1716	1821	1920	2020
Queensferry Tesco	0704	0804	0912	1012	1112	1212	1312	1412	1512	1612	1724	1829	1927	2027
Queensferry Tesco	0705	0805	0913	1013	1113	1213	1313	1413	1513	1613	1725	1830	1927	2027
Kirkliston Crossroads	0713	0813	0921	1021	1121	1221	1321	1421	1521	1621	1733	1837	1934	2034
Newbridge Parkside	0720	0820	0927	1027	1127	1227	1327	1427	1527	1628	1740	1843	1940	2040
Gyle Centre	0733	0833	0937	1037	1137	1237	1337	1437	1537	1640	1752	1852	1949	2049
Edinburgh Park at Redheughs	0737	0837	0940	1040	1140	1240	1340	1440	1540	1644	1756	1855	1952	2052
Sighthill (Bankhead Ave)	0744	0844	0947	1047	1147	1247	1347	1447	1547	1654	1804	1902	1959	2059
Hermiston Park & Ride	0747	0847	0950	1050	1150	1250	1350	1450	1550	1657	1807	1905	—	—
Riccarton Campus	0750	0850	0953	1053	1153	1253	1353	1453	1553	1700	1810	1908	—	—

Saturday

Riccarton Campus	—	—	0900	1000	1100	1200	1300	1400	1500	1600	1700	1800	—	—
Hermiston Park & Ride	—	—	0904	1004	1104	1204	1304	1404	1504	1604	1704	1804	—	—
Sighthill (Bankhead Ave)	0707	0807	0907	1007	1107	1207	1307	1407	1507	1607	1707	1807	—	—
Edinburgh Park at Redheughs	0714	0814	0914	1014	1114	1214	1314	1414	1514	1614	1714	1814	—	—
Gyle Centre	0718	0818	0918	1018	1118	1218	1318	1418	1518	1618	1718	1818	—	—
Newbridge Parkside	0728	0828	0928	1028	1128	1228	1328	1428	1528	1628	1728	1828	—	—
Kirkliston Crossroads	0734	0834	0934	1034	1134	1234	1334	1434	1534	1634	1734	1834	—	—
Queensferry Tesco	0742	0842	0942	1042	1142	1242	1342	1442	1542	1642	1742	1842	—	—
Queensferry Pol Stn	0750	0850	0950	1050	1150	1250	1350	1450	1550	1650	1750	1850	—	—
Sommerville Gdns	0755	0855	0955	1055	1155	1255	1355	1455	1555	1655	1755	1855	—	—

Sommerville Gdns	0759	0859	0959	1059	1159	1259	1359	1459	1559	1659	1759	1859	—	—
Queensferry Pol Stn	0804	0904	1004	1104	1204	1304	1404	1504	1604	1704	1804	1904	—	—
Queensferry Tesco	0812	0912	1012	1112	1212	1312	1412	1512	1612	1712	1812	1911	—	—
Queensferry Tesco	0813	0913	1013	1113	1213	1313	1413	1513	1613	1713	1813	1911	—	—
Kirkliston Crossroads	0821	0921	1021	1121	1221	1321	1421	1521	1621	1721	1821	1918	—	—
Newbridge Parkside	0827	0927	1027	1127	1227	1327	1427	1527	1627	1727	1827	1924	—	—
Gyle Centre	0837	0937	1037	1137	1237	1337	1437	1537	1637	1737	1836	1933	—	—
Edinburgh Park at Redheughs	0840	0940	1040	1140	1240	1340	1440	1540	1640	1740	1839	1936	—	—
Sighthill (Bankhead Ave)	0847	0947	1047	1147	1247	1347	1447	1547	1647	1747	1846	1943	—	—
Hermiston Park & Ride	0850	0950	1050	1150	1250	1350	1450	1550	1650	1750	—	—	—	—
Riccarton Campus	0853	0953	1053	1153	1253	1353	1453	1553	1653	1753	—	—	—	—

Sunday

Riccarton Campus	—	—	1100	1200	1300	1400	1500	1600	1700	1800	—	—	—	—
Hermiston Park & Ride	—	—	1104	1204	1304	1404	1504	1604	1704	1804	—	—	—	—
Sighthill Industrial Estate	0907	1007	1107	1207	1307	1407	1507	1607	1707	1807	—	—	—	—
Edinburgh Park at Redheughs	0914	1014	1114	1214	1314	1414	1514	1614	1714	1814	—	—	—	—
Gyle Centre	0918	1018	1118	1218	1318	1418	1518	1618	1718	1818	—	—	—	—
Newbridge Parkside	0928	1028	1128	1228	1328	1428	1528	1628	1728	1828	—	—	—	—
Kirkliston Crossroads	0934	1034	1134	1234	1334	1434	1534	1634	1734	1834	—	—	—	—
Queensferry Tesco	0942	1042	1142	1242	1342	1442	1542	1642	1742	1842	—	—	—	—
Queensferry Pol Stn	0950	1050	1150	1250	1350	1450	1550	1650	1750	1849	—	—	—	—
Sommerville Gdns	0955	1055	1155	1255	1355	1455	1555	1655	1755	1854	—	—	—	—

Sommerville Gdns	0959	1059	1159	1259	1359	1459	1559	1659	1759	1859	—	—	—	—
Queensferry Pol Stn	1004	1104	1204	1304	1404	1504	1604	1704	1804	1904	—	—	—	—
Queensferry Tesco	1012	1112	1212	1312	1412	1512	1612	1712	1812	1911	—	—	—	—
Queensferry Tesco	1013	1113	1213	1313	1413	1513	1613	1713	1813	1911	—	—	—	—
Kirkliston Crossroads	1021	1121	1221	1321	1421	1521	1621	1721	1821	1918	—	—	—	—
Newbridge Parkside	1027	1127	1227	1327	1427	1527	1627	1727	1827	1924	—	—	—	—
Gyle Centre	1037	1137	1237	1337	1437	1537	1637	1737	1837	1933	—	—	—	—
Edinburgh Park at Redheughs	1040	1140	1240	1340	1440	1540	1640	1740	1840	1936	—	—	—	—
Sighthill Industrial Estate	1047	1147	1247	1347	1447	1547	1647	1747	1847	1943	—	—	—	—
Hermiston Park & Ride	1050	1150	1250	1350	1450	1550	1650	1750	—	—	—	—	—	—
Riccarton Campus	1053	1153	1253	1353	1453	1553	1653	1753	—	—	—	—	—	—

Appendix 4: Service 63 Tenders Received, Scores and Financial Implications

Tenderer	Tender	Cost/Quality Score	Weekly Cost	Annual Cost	Cost over 4 Years	% Multiplier Over Current Cost
E&M Horsburgh	Option 1	65.1	£5,415	£261,580	£1,046,320	215.10%
E&M Horsburgh	Option 2	66.5	£5,280	£274,560	£1,098,240	225.77%
E&M Horsburgh	Option 3	39.5	£10,140	£527,280	£2,109,120	433.59%
E&M Horsburgh	Option 4	38.2	£10,605	£551,460	£2,205,840	453.47%
First Scotland East Ltd	Option 1	75.7	£5,970	£310,440	£1,241,760	255.28%
First Scotland East Ltd	Option 2	70.3	£6,700	£348,400	£1,393,600	286.49%
First Scotland East Ltd	Option 3	49.8	£12,440	£646,880	£2,587,520	531.94%
First Scotland East Ltd	Option 4	48.5	£13,170	£684,840	£2,739,520	563.16%
Lothian Buses Ltd	Option 1	75.6	£6,116	£318,032	£1,272,128	261.52%
Lothian Buses Ltd	Option 2	70.8	£6,798	£353,496	£1,413,984	290.69%
Lothian Buses Ltd	Option 3	51.5	£12,145	£631,540	£2,526,160	519.32%
Lothian Buses Ltd	Option 4	50.2	£12,843	£667,836	£2,671,344	548.17%
Lothian Buses Ltd	Option 1 Alternative	86.5	£4,250	£221,000	£884,000	181.73%
Lothian Buses Ltd	Option 2 Alternative	81.1	£4,645	£241,540	£966,160	198.62%
Lothian Buses Ltd	Option 3 Alternative	60.3	£6,880	£357,760	£1,431,040	294.19%
Lothian Buses Ltd	Option 4 Alternative	50.6	£8,880	£461,760	£1,847,040	379.71%

Appendix 5: Service 64 - Standard Route and Timetable

Outward:

Silverknowes Road, Main Street (Davidson's Mains), Cramond Road South, **Tesco Car Park**, Barnton Gardens, Cramond Road South, Cramond Road North, Whitehouse Road, Maybury Road, Maybury Drive, **East Craigs Terminus**, Maybury Drive, Maybury Road, Glasgow Road, South Gyle Broadway, Gyle Avenue, **Gyle Centre**, Gyle Avenue, South Gyle Crescent, Cultins Road, **Edinburgh Park Station**.

Return: As above, reversed.

Indicative Timetable

Monday to Friday

Silverknowes Rd	-	0835	1015	1115	1215	1315	1415	1515	-	1736	1912
Davidson's Mains Tesco	-	0841	1020	1120	1220	1320	1420	1520	1605	1741	1917
Cramond Place	0715	0845	1024	1124	1224	1324	1424	1524	1609	1745	1921
Barnton	0719	0850	1028	1128	1228	1328	1428	1528	1614	1750	1925
East Craigs Arr	-	0856	1032	1132	1232	1332	1432	1532	1620	1756	1929
East Craigs Dep	-	0900	1034	1134	1234	1334	1434	1534	1624	1800	1931
Maybury	0726	0906	1038	1138	1238	1338	1438	1538	1630	1806	1935
Gyle	0733	0913	1042	1142	1242	1342	1442	1542	1637	1813	1939
Edinburgh Park Stn	0740	0920	-	-	-	-	-	-	1644	1820	-

Edinburgh Park Stn	0745	0925	-	-	-	-	-	-	1649	1825	-
Gyle	0752	0932	1047	1147	1247	1347	1447	1544	1656	1832	1941
Maybury	0759	0939	1051	1151	1251	1351	1451	1547	1703	1839	1945
East Craigs Arr	0805	0945	1055	1155	1255	1355	1455	-	1709	1845	1949
East Craigs Dep	0809	0949	1057	1157	1257	1357	1457	-	1713	1849	1951
Barnton	0815	0955	1101	1201	1301	1401	1501	1552	1719	1855	1955
Cramond Place	0820	1000	1105	1205	1305	1405	1505	1556	1724	1900	1959
Davidson's Mains Tesco	0824	1004	1109	1209	1309	1409	1509	1600	1730	1904	-
Silverknowes Rd	0830	1010	1113	1213	1313	1413	1513	-	1734	1910	-

Saturday

Silverknowes Rd	0835	1015	1115	1215	1315	1415	1515	-	1736	1912
Davidson's Mains Tesco	0841	1020	1120	1220	1320	1420	1520	1605	1741	1917
Cramond Place	0845	1024	1124	1224	1324	1424	1524	1609	1745	1921
Barnton	0850	1028	1128	1228	1328	1428	1528	1614	1750	1925
East Craigs Arr	0856	1032	1132	1232	1332	1432	1532	1620	1756	1929
East Craigs Dep	0900	1034	1134	1234	1334	1434	1534	1624	1800	1931
Maybury	0906	1038	1138	1238	1338	1438	1538	1630	1806	1935
Gyle	0913	1042	1142	1242	1342	1442	1542	1637	1813	1939
Edinburgh Park Stn	0920	-	-	-	-	-	-	1644	1820	-

Edinburgh Park Stn	0925	-	-	-	-	-	-	1649	1825	-
Gyle	0932	1047	1147	1247	1347	1447	1544	1656	1832	1941
Maybury	0939	1051	1151	1251	1351	1451	1547	1703	1839	1945
East Craigs Arr	0945	1055	1155	1255	1355	1455	-	1709	1845	1949
East Craigs Dep	0949	1057	1157	1257	1357	1457	-	1713	1849	1951
Barnton	0955	1101	1201	1301	1401	1501	1552	1719	1855	1955
Cramond Place	1000	1105	1205	1305	1405	1505	1556	1724	1900	1959
Davidson's Mains Tesco	1004	1109	1209	1309	1409	1509	1600	1730	1904	-
Silverknowes Rd	1010	1113	1213	1313	1413	1513	-	1734	1910	-

Appendix 6: Service 64 Tenders Received, Scores and Financial Implications

Tenderer	Tender	Cost/Quality Score	Weekly Cost	Annual Cost	Cost over 4 Years	% Multiplier Over Current Cost
E&M Horsburgh	Standard	80.1	£3,040	£158,080	£632,320	291.7%
Lothian Buses Ltd	Standard	95.6	£3,100	£161,200	£644,800	296.0%
Lothian Buses Ltd	Alternative	95	£2,690	£139,880	£559,520	257.5%
Waverley Travel	Standard	111.2	£2,256	£117,312	£469,248	215.1%
Waverley Travel	Alternative	114.2	£1,945	£101,140	£404,560	186.2%

Appendix 7: Service 64 Proposed Timetable.

Monday to Friday

Silverknowes Rd	-	0915	1015	1115	1215	1315	1415	1515	1615		
Davidson's Mains Tesco	-	0920	1020	1120	1220	1320	1420	1520	1620	1710	
Cramond Place	0745	0925	1025	1125	1225	1325	1425	1525	1625	1715	1820
Barnton	0750	0929	1029	1129	1229	1329	1429	1529	1629	1723	1828
East Craigs	0800	0933	1033	1133	1233	1333	1433	1533	1633	1728	-
Maybury	0808	0936	1036	1136	1236	1336	1436	1536	1636	1733	1835
Gyle	0813	0940	1040	1140	1240	1340	1440	1540	1640	1740	1840
Edinburg Pk Stn	0820	=	=	=	=	=	=	=	=	1747	-

Edinburg Pk Stn	-	0825	-	-	-	-	-	-	-	-	1750
Gyle	0735	0832	0945	1045	1145	1245	1345	1445	1545	1645	1755
Maybury	-	0839	0949	1049	1149	1249	1349	1449	1549	1649	1802
East Craigs		0845	0954	1054	1154	1254	1354	1454	1554	1654	1808
Barnton	0741	0852	0959	1059	1159	1259	1359	1459	1559	1659	1814
Cramond Place	0745	0857	1003	1103	1203	1303	1403	1503	1603	1703	1818
Davidson's Mains Tesco	-	0901	1007	1107	1207	1307	1407	1507	1607	1707	-
Silverknowes Rd	-	0907	1010	1110	1210	1310	1410	1510	1610	-	-

Saturday

Silverknowes Rd	0915	1015	1115	1215	1315	1415	1515	1615	-
Davidson's Mains Tesco	0920	1020	1120	1220	1320	1420	1520	1620	1710
Cramond Place	0925	1025	1125	1225	1325	1425	1525	1625	1715
Barnton	0929	1029	1129	1229	1329	1429	1529	1629	1719
East Craigs	0933	1033	1133	1233	1333	1433	1533	1633	-
Maybury	0936	1036	1136	1236	1336	1436	1536	1636	1724
Gyle	0940	1040	1140	1240	1340	1440	1540	1640	-

Gyle	-	0945	1045	1145	1245	1345	1445	1545	1645
Maybury	0855	0949	1049	1149	1249	1349	1449	1549	1649
East Craigs	-	0954	1054	1154	1254	1354	1454	1554	1654
Barnton	0859	0959	1059	1159	1259	1359	1459	1559	1659
Cramond Place	0903	1003	1103	1203	1303	1403	1503	1603	1703
Davidson's Mains Tesco	0907	1007	1107	1207	1307	1407	1507	1607	1707
Silverknowes Rd	0910	1010	1110	1210	1310	1410	1510	1610	-